

4.5 / FIVE-YEAR SUMMARY OF COMPANY RESULTS

Nature of indications (in euros)	Year 2013 *	Year 2014	Year 2015	Year 2016	Year 2017
I - Year-end Capital					
a) Share capital	784,206,535	786,241,160	786,241,160	314,496,464	314,496,464
b) Number of issued shares	156,841,307	157,248,232	157,248,232	157,248,232	157,248,232
c) Number of bonds convertible into shares	-	-	-	-	-
II - Operations and income for the year					
a) Revenue excluding tax	192,675	2,642,322	992,028	2,269,291	2,844,892
b) Income before tax, depreciation, amortisation and provisions	69,956,078	(1,677,741)	72,977,514	77,558,666	20,478,344
c) Income tax	1,176,604		(1,730,821)	517,871 ⁽³⁾	(1,996,620)
d) Income after tax, depreciation, amortisation and provisions	68,779,474	(2,779,036)	73,048,606	75,381,066	20,815,235
e) Distributed profits	66,939,870	⁽¹⁾	66,617,140 ⁽²⁾	20,397,756 ⁽⁴⁾	53,290,817 ⁽⁵⁾
of which interim dividends	65,089,142				
III - Earnings per share					
a) Income after tax, but before depreciation, amortisation and provisions	0.44	(0.01)	0.48	0.49	0.14
b) Income after tax, depreciation, amortisation and provisions	0.44	(0.02)	0.46	0.48	0.13
c) Dividend paid to each share	0.43	0.00	0.42	0.13	0.34
IV - Personnel					
a) Average number of employees in the year	-	-	-	-	-
b) Payroll amount	-	-	-	-	-
c) Amount of sums paid in employee benefits	-	-	-	-	-

* Year 2013: A portion of the costs of structuring the commercial paper corresponding to commissions for non-use of lines of credit was reclassified under financial income for an amount of €1,188,000 raising revenue from €1,380,675 to €192,675.

An extraordinary dividend of €227,000,000 was paid as voted by the Annual Shareholders' Meeting of April 14, 2014.

(1) For 2014, an extraordinary dividend of €0.48 per share taken from the share premium, i.e., €75,460,456, (excluding treasury shares) was distributed as voted by the Annual Shareholders' Meeting of May 18, 2015.

(2) For 2015, an dividend of €0.48 per share taken from the share premium, i.e., €75,312,210 (excluding treasury shares), corresponding to the distributable profit of €66,617,140 increased by the €8,695,070 withholding on the issue premium, was distributed as voted by the Annual Shareholders' Meeting of May 19, 2016.

(3) In 2016, the tax income comes from the income from tax-consolidated companies.

(4) For 2016, a distribution of €0.13 per share, i.e., €20,397,756 (excluding treasury shares), was distributed as voted by the Annual Shareholders' Meeting of May 17, 2017.

(5) In 2017, a motion will be put to the vote at the Annual Shareholders' Meeting of May 16, 2018 regarding the distribution of €0.34 per share, amounting to a total of €53,290,817 (including treasury shares).